

DHCD Regional and Local Code Academy  
Accreditation Projected Expense Summary

<b>REVENUE</b>	<b>FY 14 Projected Budget</b>
Projected FY14 Revenue :	
Carryover From Prior Year:	
<b>Total Revenue:</b>	<b>\$0.00</b>
<b>EXPENDITURES</b>	
Personnel Cost:	
Courses:	
Supplies (Operating):	
Conferences:	
Memberships:	
<b>Total Expenditure:</b>	<b>\$0.00</b>