

DHCD Regional and Local Code Academy
Accreditation Application Budget Detail

Revenues	FY__ Budget
Filing Fees - Plan Intake & Review (Bldg. Permits)	
Code Modifications (Bldg. Permits)	
Building	
Electrical	
Plumbing	
Occupancy Permits	
Mechanical	
Appliance Repair Permits (Bldg. Permits)	
Fire Suppression Permit	
Interest from Pooled Investments	
Investments Market Value Adjustment	
Fire Protection System Inspections	
Pre-Occupancy Inspection Fees (Bldg. Permits)	
Carryover Balance From FY__: (Excess Revenue & Unspent Expenditures)	\$ -
Total Revenue:	\$ -

Personnel Costs	FY__ Budget
Administrative Support Coordinator II	
Building Official	
Construction Plan Review Chief	
Accounting Assistant II	
Administrative Analyst	
Administrative Support Assistant II	
Total :	\$ -

Courses	FY__ Budget
Instructor Expense	
Site Expenses	
Materials Expense	
Catering Expense	
Total :	\$ -

Supplies (Operating)	FY__ Budget
Operating Supplies	
Office Supplies	
Copier Rental	
Shipping FedEx	
Books	
Permits, Licenses, Fees	
Total :	\$ -

Conference Attendance (__ Attendees)	FY__ Budget
Registration	
Travel	
Lodging	
Per Diem	
Total :	\$ -

Memberships (__ Memberships)	FY__ Budget
VBCOA	
IAEI	
AISC	
ASCE	
NAARSO	
NFPA	
VAESA	
VPMIA	
Total :	\$ -

Total Expenditure: