Personnel Costs	1	2	3	4	5	6	7	8	9	10	11	12	
	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY Totals
Dedicated Personnel													
Administrative Support Coordinator II	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Building Official													
Construction Plan Review Chief													
Accounting Assistant II													
Administrative Analyst													

Q1	$0.00		Q2	$0.00		Q3	$0.00		Q4	$0.00

FY12 Total: $ -