

REVENUE	FY 14 Projected	Accreditation Budget	Actual Revenue Received	Balance	Performance
<u>Revenue:</u>		\$0.00	\$0.00	\$0.00	
EXPENDITURES		Accreditation Budget	Actual Revenue Received	Balance	
<u>Personnel Cost:</u>	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Courses:</u>	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Supplies (Operating):</u>	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Conferences:</u>	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Memberships:</u>	\$0.00	\$0.00	\$0.00	\$0.00	
Total:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	FY13 to FY14 Carryover Balance

Total Board Approved:	\$0.00
Projected Expenditures FY14:	\$0.00
Balance:	\$0.00