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PROJECTED ACCOUNTING BUDGET

Name of Institution: _____

YEAR	_____	_____	_____
INCOME			
Gross Tuition Income	$ _____	$ _____	$ _____
Book/Equipment Sales	$ _____	$ _____	$ _____
Miscellaneous Fees	$ _____	$ _____	$ _____
Other Income			
Source: _____	$ _____	$ _____	$ _____
Source: _____	$ _____	$ _____	$ _____
NET INCOME	$ _____	$ _____	$ _____
COSTS AND EXPENSES			
Advertising/Recruitment	$ _____	$ _____	$ _____
Books/Equipment/Supplies	$ _____	$ _____	$ _____
Dues/Subscriptions	$ _____	$ _____	$ _____
Instructors/Staff Salaries/Commissions	$ _____	$ _____	$ _____
Insurance	$ _____	$ _____	$ _____
Licenses	$ _____	$ _____	$ _____
Occupancy Expense	$ _____	$ _____	$ _____
Officers Salaries	$ _____	$ _____	$ _____
Postage/Printing	$ _____	$ _____	$ _____
Professional Legal Fees	$ _____	$ _____	$ _____
Repairs & Maintenance	$ _____	$ _____	$ _____
Staff Development	$ _____	$ _____	$ _____
Taxes	$ _____	$ _____	$ _____
Travel	$ _____	$ _____	$ _____
Other: _____	$ _____	$ _____	$ _____
_____	$ _____	$ _____	$ _____
TOTAL EXPENSES	$ _____	$ _____	$ _____
ASSETS			
Cash On Hand	$ _____	$ _____	$ _____
Account Receivables	$ _____	$ _____	$ _____
Inventory/Equipment	$ _____	$ _____	$ _____
Land/Building	$ _____	$ _____	$ _____
Furniture/Fixtures	$ _____	$ _____	$ _____
Long Term Investments	$ _____	$ _____	$ _____
Other: _____	$ _____	$ _____	$ _____
_____	$ _____	$ _____	$ _____
TOTAL ASSETS	$ _____	$ _____	$ _____

Revised: July 26, 2007

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